

Unrestricted General Funds

Component Summary (1078)

Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Commissioner and Administrative Services					
Commissioner's Office	508.5	472.1	472.1	-36.4	-7.2%
Workforce Investment Board	1,245.1	1,870.0	1,870.0	624.9	50.2%
Alaska Labor Relations Agency	537.2	496.5	496.5	-40.7	-7.6%
Management Services	378.8	326.3	326.3	-52.5	-13.9%
Leasing	2,547.5	2,570.4	2,570.4	22.9	0.9%
Data Processing	122.9	93.3	93.3	-29.6	-24.1%
Labor Market Information	1,097.3	914.1	914.1	-183.2	-16.7%
RDU Total:	6,437.3	6,742.7	6,742.7	305.4	4.7%
Labor Standards and Safety					
Wage and Hour Administration	313.5	262.0	262.0	-51.5	-16.4%
Occupational Safety and Health	295.0	262.6	262.6	-32.4	-11.0%
RDU Total:	608.5	524.6	524.6	-83.9	-13.8%
Employment and Training Services					
Workforce Development	2,580.7	1,972.1	1,972.1	-608.6	-23.6%
RDU Total:	2,580.7	1,972.1	1,972.1	-608.6	-23.6%
Vocational Rehabilitation					
Client Services	4,495.8	4,007.2	4,007.2	-488.6	-10.9%
Special Projects	167.0	167.0	167.0	0.0	0.0%
RDU Total:	4,662.8	4,174.2	4,174.2	-488.6	-10.5%

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Alaska Vocational Technical Center

AVTEC	5,111.3	4,710.1	4,710.1	-401.2	-7.8%
RDU Total:	5,111.3	4,710.1	4,710.1	-401.2	-7.8%
Unrestricted General (UGF):	19,400.6	18,123.7	18,123.7	-1,276.9	-6.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	19,400.6	18,123.7	18,123.7	-1,276.9	-6.6%